



Department of Administrative Services
Human Resources Enterprise
FY 2009 Utility Rate Information
Table of Contents

- 1. Overall Assumptions**
- 2. FY 2009 Rate Sheet**
- 3. FY 2009 Budget**
- 4. FY 2009 – FY 2007 Budget Comparison**
- 5. FY 2009 Rate Calculations**
- 6. Support for Divisor**
- 7. Agency Impact**
- 8. Shared Services Budget**
- 9. DAS Budget**
- 10. Other Analysis**